REGULATION NO. 2000/28

ON AMENDING APPROPRIATIONS (No.1) 2000-2001

The Special Representative of the Secretary-General (hereinafter: Transitional Administrator),


Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, UNTAET Regulation No 2000/1 of 14 January 2000 on the establishment of the Central Fiscal Authority (CFA) of East Timor and UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No.1) 2000-2001,

After consultation in the National Consultative Council,

For the purpose of amending UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No.1) 2000-2001 and re-appropriating money from the Consolidated Fund of East Timor previously appropriated for Education, Youth & Culture to the University of East Timor,

Promulgates the following:

Section 1
Amendment

The Schedule attached to UNTAET Regulation No. 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001 is hereby amended as set forth in the present Regulation:

(a) The list of identified agencies shall include the “University of East Timor”.
(b) The moneys for the fiscal year 2000-2001 appropriated to Education, Youth & Culture from the CFET for expenditures on salary and wages items, goods and services items and capital items shall be amended as follows:

<table>
<thead>
<tr>
<th>Salary and Wages Expenditure US$'000</th>
<th>Goods and Services Expenditure US$'000</th>
<th>Capital Expenditure US$'000</th>
<th>Total US$'000</th>
</tr>
</thead>
<tbody>
<tr>
<td>8,204</td>
<td>2,426</td>
<td>1,700</td>
<td>12,330</td>
</tr>
</tbody>
</table>

(c) The moneys for the fiscal year 2000-2001 appropriated to the University of East Timor from the CFET for expenditures on salary and wages items, goods and services items and capital items shall be as follows:

<table>
<thead>
<tr>
<th>Salary and Wages Expenditure US$000</th>
<th>Goods and Services Expenditure US$000</th>
<th>Capital Expenditure US$'000</th>
<th>Total US$'000</th>
</tr>
</thead>
<tbody>
<tr>
<td>485</td>
<td>150</td>
<td>685</td>
<td>1,320</td>
</tr>
</tbody>
</table>

Section 2
Definitions

Wherever used in the present Regulation, defined terms shall have the meanings set forth in UNTAET Regulation No. 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001.

Section 3
Entry into force

The present Regulation shall enter into force on 08 September 2000.

Sergio Vieira de Mello
Transitional Administrator