



**REGULATION NO. 2000/34**  
**ON APPROPRIATIONS (No.2) 2000-2001**

The Special Representative of the Secretary-General (hereinafter: Transitional Administrator);

Pursuant to the authority given to the Transitional Administrator under United Nations Security Council resolution 1272 (1999) of 25 October 1999;

Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, UNTAET Regulation No 2000/1 of 14 January 2000 on the establishment of the Central Fiscal Authority (CFA) of East Timor, UNTAET Regulation 2000/20 of 1 July 2000 on Budget and Financial Management and UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No.1) 2000-2001(as amended, including UNTAET Regulation 2000/28 of 8 September 2000);

After consultation in the National Council;

Noting that US\$1,600,000 remains unallocated for expenditure under the East Timor Consolidated Budget for Fiscal year 2000-2001;

Noting that the impact of higher oil prices on expenditure of the Consolidated Fund of East Timor is expected to be offset by the impact of higher oil prices on revenue;

For the purpose of amending UNTAET Regulation 2000/21 and the purpose of appropriating money out of the Consolidated Fund of East Timor;

Promulgates the following:

Section 1  
Definitions

Wherever used in the present Regulation, defined terms shall have the meanings set forth in UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001.

Section 2  
Basic Appropriations

2.1 The Schedule attached to UNTAET Regulation 2000/21 of 1 July 2000 on Appropriations (No. 1) 2000-2001 is hereby amended as set forth in the present Regulation:

(a) The list of identified *agencies* shall include

East Timor Defense Service  
National Council  
Foreign Affairs  
Office of the Inspector General  
National Planning and Development.

(b) The moneys for the fiscal year 2000-2001 appropriated to *agencies* from the *CFET* for expenditures on *salary and wages items, goods and services items* and *capital items* shall be amended as set forth in the attached Schedule as "Revised Appropriations."

Section 3  
Contingency Appropriation

In accordance with and subject to the limitations provided in Section 16 of Regulation 2000/20, the Head of the Central Fiscal Authority may transfer amounts from the appropriation for Contingent Expenditure set forth in the attached Schedule to the appropriation of an *agency*.

Section 4  
Power Authority

4.1 The Head of the Central Fiscal Authority may, in addition to the appropriation provided by Section 2 of the present Regulation, issue to the Power Authority one or more appropriations for the purpose of expenditure for *goods and services items*.

4.2 The sum of the appropriations permitted pursuant to the preceding Section shall not exceed the total revenues received by the *CFET* in respect of charges and fees for services provided by the Power Authority from 1 January 2001 to 30 June 2001 in accordance with applicable UNTAET Directives.

Section 5  
Entry into force

The present Regulation shall enter into force on 16 November 2000.

Jean-Christian Cady  
Acting Transitional Administrator

**Schedule**

<b>Agency</b>	<b>Salary and Wages Expenditure</b>	<b>Goods and Services Expenditure</b>	<b>Capital Expenditure</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000
<b>Agriculture</b>				
<i>Previous Appropriation:</i>	204	426	0	630
<i>Revised Appropriation:</i>	<b>204</b>	<b>294</b>	<b>55</b>	<b>553</b>
<b>Aviation</b>				
<i>Previous Appropriation:</i>	42	58	50	150
<i>Revised Appropriation:</i>	<b>42</b>	<b>58</b>	<b>50</b>	<b>150</b>
<b>Border Service</b>				
<i>Previous Appropriation:</i>	378	522	1,100	2,000
<i>Revised Appropriation:</i>	<b>378</b>	<b>522</b>	<b>500</b>	<b>1,400</b>
<b>Cabinet of the Transitional Administration</b>				
<i>Previous Appropriation:</i>	140	60	0	200
<i>Revised Appropriation:</i>	<b>198</b>	<b>75</b>	<b>45</b>	<b>318</b>
<b>Census and Research</b>				
<i>Previous Appropriation:</i>	18	152	21	191
<i>Revised Appropriation:</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Administration (ODSRSG)</b>				
<i>Previous Appropriation:</i>	53	252	4,355	4,660
<i>Revised Appropriation:</i>	<b>58</b>	<b>395</b>	<b>4,375</b>	<b>4,828</b>
<b>Central Fiscal Authority</b>				
<i>Previous Appropriation:</i>	186	714	150	1,050
<i>Revised Appropriation:</i>	<b>182</b>	<b>607</b>	<b>128</b>	<b>917</b>
<b>Central Payments Office</b>				
<i>Previous Appropriation:</i>	90	270	950	1,310
<i>Revised Appropriation:</i>	<b>77</b>	<b>232</b>	<b>1,067</b>	<b>1,376</b>
<b>Civil Registrar</b>				
<i>Previous Appropriation:</i>	65	306	21	392
<i>Revised Appropriation:</i>	<b>49</b>	<b>210</b>	<b>21</b>	<b>280</b>

**Schedule**

Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
<b>Civil Security, Fire and Emergency Relief</b>				
<i>Previous Appropriation:</i>	437	23	250	710
<i>Revised Appropriation:</i>	<b>512</b>	<b>17</b>	<b>250</b>	<b>779</b>
<b>Civil Service Commission and Academy</b>				
<i>Previous Appropriation:</i>	51	252	31	334
<i>Revised Appropriation:</i>	<b>48</b>	<b>179</b>	<b>31</b>	<b>258</b>
<b>Commerce, Industry and Tourism</b>				
<i>Previous Appropriation:</i>	55	295	25	375
<i>Revised Appropriation:</i>	<b>41</b>	<b>184</b>	<b>40</b>	<b>265</b>
<b>District Public Works</b>				
<i>Previous Appropriation:</i>	95	150	240	485
<i>Revised Appropriation:</i>	<b>92</b>	<b>114</b>	<b>1,155</b>	<b>1,361</b>
<b>East Timor Defence Service</b>				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	<b>283</b>	<b>728</b>	<b>0</b>	<b>1,011</b>
<b>East Timor Police Service</b>				
<i>Previous Appropriation:</i>	454	1,846	2,000	4,300
<i>Revised Appropriation:</i>	<b>817</b>	<b>2,483</b>	<b>2,000</b>	<b>5,300</b>
<b>Education, Youth and Culture</b>				
<i>Previous Appropriation:</i>	8,204	2,426	50	10,680
<i>Revised Appropriation:</i>	<b>8,999</b>	<b>3,022</b>	<b>50</b>	<b>12,071</b>
<b>University of East Timor</b>				
<i>Previous Appropriation:</i>	485	685	150	1,320
<i>Revised Appropriation:</i>	<b>485</b>	<b>685</b>	<b>150</b>	<b>1,320</b>
<b>Environmental Protection</b>				
<i>Previous Appropriation:</i>	19	18	13	50
<i>Revised Appropriation:</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Schedule**

<b>Agency</b>	<b>Salary and Wages Expenditure</b>	<b>Goods and Services Expenditure</b>	<b>Capital Expenditure</b>	<b>Total</b>
	\$'000	\$'000	\$'000	\$'000
<b>Foreign Affairs</b>				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	<b>35</b>	<b>55</b>	<b>0</b>	<b>90</b>
<b>Health</b>				
<i>Previous Appropriation:</i>	1,916	5,084	500	7,500
<i>Revised Appropriation:</i>	<b>1,823</b>	<b>4,652</b>	<b>400</b>	<b>6,875</b>
<b>Office of the Inspector General</b>				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	<b>5</b>	<b>11</b>	<b>26</b>	<b>42</b>
<b>Investment Institute</b>				
<i>Previous Appropriation:</i>	12	215	48	275
<i>Revised Appropriation:</i>	<b>9</b>	<b>116</b>	<b>67</b>	<b>192</b>
<b>Judicial Affairs</b>				
<i>Previous Appropriation:</i>	338	562	1,400	2,300
<i>Revised Appropriation:</i>	<b>421</b>	<b>544</b>	<b>817</b>	<b>1,782</b>
<b>Land Commission</b>				
<i>Previous Appropriation:</i>	143	332	1,000	1,475
<i>Revised Appropriation:</i>	<b>129</b>	<b>234</b>	<b>1,000</b>	<b>1,363</b>
<b>Maritime Port Authority</b>				
<i>Previous Appropriation:</i>	51	79	60	190
<i>Revised Appropriation:</i>	<b>53</b>	<b>101</b>	<b>60</b>	<b>214</b>
<b>National Archives</b>				
<i>Previous Appropriation:</i>	7	142	40	189
<i>Revised Appropriation:</i>	<b>11</b>	<b>43</b>	<b>135</b>	<b>189</b>

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Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
<b>National Council</b>				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	<b>145</b>	<b>3</b>	<b>0</b>	<b>148</b>
<b>National Institute of Mapping and Geodesy</b>				
<i>Previous Appropriation:</i>	14	11	200	225
<i>Revised Appropriation:</i>	<b>10</b>	<b>9</b>	<b>200</b>	<b>219</b>
<b>National Planning and Development</b>				
<i>Previous Appropriation:</i>	0	0	0	0
<i>Revised Appropriation:</i>	<b>58</b>	<b>151</b>	<b>146</b>	<b>355</b>
<b>Office of the Transitional Administrator</b>				
<i>Previous Appropriation:</i>	40	160	0	200
<i>Revised Appropriation:</i>	<b>0</b>	<b>20</b>	<b>0</b>	<b>20</b>
<b>Political, Constitutional, Electoral</b>				
<i>Previous Appropriation:</i>	40	110	0	150
<i>Revised Appropriation:</i>	<b>12</b>	<b>48</b>	<b>0</b>	<b>60</b>
<b>Post Office</b>				
<i>Previous Appropriation:</i>	42	58	40	140
<i>Revised Appropriation:</i>	<b>38</b>	<b>39</b>	<b>60</b>	<b>137</b>
<b>Power Authority</b>				
<i>Previous Appropriation:</i>	448	6,352	950	7,750
<i>Revised Appropriation:</i>	<b>448</b>	<b>8,010</b>	<b>950</b>	<b>9,408</b>
<b>Roads</b>				
<i>Previous Appropriation:</i>	276	2,474	900	3,650
<i>Revised Appropriation:</i>	<b>221</b>	<b>414</b>	<b>900</b>	<b>1,535</b>

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Agency	Salary and Wages Expenditure	Goods and Services Expenditure	Capital Expenditure	Total
	\$'000	\$'000	\$'000	\$'000
<b>Social Services</b>				
<i>Previous Appropriation:</i>	53	257	200	510
<i>Revised Appropriation:</i>	<b>48</b>	<b>207</b>	<b>200</b>	<b>455</b>
<b>Telecommunications and Internet</b>				
<i>Previous Appropriation:</i>	42	63	40	145
<i>Revised Appropriation:</i>	<b>34</b>	<b>58</b>	<b>40</b>	<b>132</b>
<b>Territorial Administration</b>				
<i>Previous Appropriation:</i>	241	338	75	654
<i>Revised Appropriation:</i>	<b>321</b>	<b>487</b>	<b>75</b>	<b>883</b>
<b>Vehicle Registration Unit</b>				
<i>Previous Appropriation:</i>	30	40	20	90
<i>Revised Appropriation:</i>	<b>30</b>	<b>40</b>	<b>20</b>	<b>90</b>
<b>Water and Sanitation Authority</b>				
<i>Previous Appropriation:</i>	199	2,161	240	2,600
<i>Revised Appropriation:</i>	<b>199</b>	<b>2,141</b>	<b>240</b>	<b>2,580</b>
<b>Contingent Expenditure</b>				
<i>Previous Appropriation:</i>	0	750	0	750
<i>Revised Appropriation:</i>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>
<b>Total</b>				
<i>Previous Appropriation:</i>	14,868	27,643	15,119	57,630
<i>Revised Appropriation:</i>	<b>16,515</b>	<b>27,688</b>	<b>15,253</b>	<b>59,456</b>