

UNITED NATIONS
United Nations Transitional Administration
in East Timor



UNTAET

NATIONS UNIES
Administration Transitoire des Nations Unies
au Timor Oriental

UNTAET/REG/2001/4
31 March 2001

REGULATION NO. 2001/4
ON SUPPLEMENTARY APPROPRIATION (No. 4) 2000-2001

The Special Representative of the Secretary-General (hereinafter: Transitional Administrator);

Pursuant to the authority given to the Transitional Administrator under United Nations Security Council resolution 1272 (1999) of 25 October 1999;

Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation No 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, Regulation No 2000/1 on the establishment of the Central Fiscal Authority (CFA) of East Timor and Regulation No 2000/20 on Budget and Financial Management;

After consultation in the National Council (NC);

For the purpose of appropriating money out of the Consolidated Fund of East Timor (CFET);

Promulgates the following:

Section 1
Contingent Supplementary Appropriation 2000-2001 Only

1.1 an amount of ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000) is appropriated to the Central Administration Service for additional equipment and storage handling facilities;

1.2 an amount of up to NINE HUNDRED AND NINETY THOUSAND DOLLARS (\$990,000) is appropriated to the Department of Justice comprising up to: \$850,000 for refurbishment of the Justice Building; and \$140,000 for a security upgrade of Becora Jail;

1.3 an amount of up to TWO HUNDRED AND TWENTY FIVE THOUSAND DOLLARS (\$225,000) is appropriated to the National Planning and Development Agency for the refurbishment of the building allocated to the Agency for office accommodation;

1.4 an amount of up to THREE HUNDRED THOUSAND DOLLARS (\$300,000) is appropriated to the Office of District Affairs comprising: \$30,000 discretionary funding for each of the three border districts and \$160,000 discretionary funding to be divided between the other districts in proportion to population; and \$50,000 for the rehabilitation of the water supply on Atauro Island;

1.5 an amount of up to SEVEN HUNDRED AND FIFTY THOUSAND DOLLARS (\$750,000) is appropriated to the Power Service comprising up to \$100,000 to construct a security post and upgrade fencing at Caicoli and Comoro; and \$650,000 credit of expected revenue to be provided on an "as received" basis;

1.6 an amount of EIGHT HUNDRED THOUSAND DOLLARS (\$800,000) is appropriated to the Central Fiscal Authority to provide a fuel reserve at the end of June 2001;

1.7 an amount of up to NINE HUNDRED AND SIXTY THOUSAND DOLLARS (\$960,000) is appropriated to the Civil Registry to support the Civil Registration process for the fiscal year 2000-2001 and directs the Cabinet Member for Internal Administration to reallocate surplus equipment such as computers and printers to other departments after the end of the period of initial registration. The Cabinet Member shall certify to National Council the number of surplus equipment which was reallocated and to which department no later than 30 days after the end of the period of initial registration;

1.8 an amount of SIX HUNDRED AND EIGHTY SIX THOUSAND DOLLARS (\$686,000) is appropriated to the Division of Agricultural Affairs to be used towards the improvement of the irrigation systems at the national level and that the Cabinet Member responsible for this Division presents a plan to the National Council as soon as possible.

1.9 the above appropriations will be provided on the basis of sequestration within the existing 2000-01 Budget appropriations;

Section 2 Appropriation Adjustments

2.1 authorises the transfer of an amount of TWENTY SEVEN THOUSAND DOLLARS (\$27,000) between appropriations for the Civil Service Academy in accordance with Schedule 1 to this Regulation;

2.2 authorises the transfer of an amount of EIGHTY FOUR THOUSAND DOLLARS (\$US84,000) between appropriations for the National Council in accordance with Schedule 1 to this Regulation;

2.3 authorises the transfer of an amount of FIFTY THOUSAND DOLLARS (\$50,000) between appropriations for the Central Fiscal Authority in accordance with Schedule 1 to this Regulation;

Section 3
Supplementary Appropriations (with ongoing Budget implications)

3.1 an amount of up to TWENTY TWO THOUSAND DOLLARS (\$22,000) is appropriated to the Department of Foreign Affairs for allowances and establishment costs of two Foreign Service officers posted to Jakarta;

3.2 an amount of FIFTY THOUSAND DOLLARS (\$50,000) is appropriated to the Cabinet Office to supplement travel funding of Cabinet Members;

3.3 an amount of up to ONE HUNDRED AND TWENTY TWO THOUSAND DOLLARS (\$122,000) is appropriated to the Central Fiscal Authority for upgrading the control and integrity of the Civil Service payroll function;

3.4 the above appropriations shall be supplementary to the appropriation provided by UNTAET Regulation 2000[UN2]/21;

Section 4
Entry into Force

The present regulation shall enter into force on 31 March 2001.

Sergio Vieira de Mello
Transitional Administrator

SCHEDULE 1: APPROPRIATION ADJUSTEMENTS

Appropriation	Current Appropriation \$US	Adjustment \$US	Revised Appropriation \$US
Civil Service Academy :			
Goods and Services Expenditure	179,000	- 27,000	152,000
Capital Expenditure	31,000	+ 27,000	58,000
National Council			
Salaries & Wages	145,000	-84,000	61,000
Goods and Services Expenditure	3,000	+15,000	18,000
Capital Expenditure	0	+69,000	69,000
Central Fiscal Authority			
Goods and Services Expenditure	547,000	-50,000	487,000
Capital Expenditure	206,000	+50,000	256,000