



**REGULATION NO. 2000/21**

**APPROPRIATIONS (No.1) 2000-2001**

The Special Representative of the Secretary-General (hereinafter: Transitional Administrator);

Pursuant to the authority given to the Transitional Administrator under United Nations Security Council resolution 1272 (1999) of 25 October 1999;

Taking into account United Nations Transitional Administration in East Timor (UNTAET) Regulation No 1999/1 of 27 November 1999 on the Authority of the Transitional Administration in East Timor, Regulation No 2000/1 on the establishment of the Central Fiscal Authority (CFA) of East Timor and Regulation No 2000/ on Budget and Financial Management;

After consultation in the National Consultative Council (NCC);

For the purpose of appropriating money out of the Consolidated Fund of East Timor (CFET) for the services of the Transitional Administration, and for related purposes;

Promulgates the following:

Section 1  
Definitions

In this law, unless the contrary intention appears:

“agency” means an organizational unit of the Transitional Administration set up under Regulation or so identified by the *Transitional Administrator*;

“capital item” means an amount set out in the Schedule opposite an agency under the heading “Capital Expenditure”;

“CFET” means the Consolidated Fund of East Timor as provided for in Regulation 2000/1;

“contingency item” means an amount set out in the Schedule opposite “Contingent Expenditure”;

“goods and services item” means an amount set out in the Schedule opposite an agency under the heading “Goods and Services Expenditure”;

“head of an agency” means a person appointed to be the head of an *agency* under Regulation or so identified by the *Transitional Administrator*; and

“salary and wages item” means an amount set out in the Schedule opposite an agency under the heading “Salary and Wages Expenditure”.

## Section 2 Basic Appropriations

2.1 For the fiscal year 2000-2001 the list of identified *agencies* is as listed in the Schedule to this Regulation.

2.2 For the fiscal year 2000-2001 moneys shall be appropriated to *agencies* from the CFET for expenditures on *salary and wages items, goods and services items* and *capital items* as provided in the Schedule.

2.3 The Head of the Central Fiscal Authority may designate by means of designation notices whether particular types of expenditure are for *salary and wages items, goods and services items* or *capital items*.

2.4 Without limiting or amending Regulation 2000/, a *head of an agency* shall have the responsibilities set out in Sections 18 and 29.1 of Regulation 2000/ and for designating an agency financial officer as stipulated in Section 8.1 of Regulation 2000/.

## Section 3 Contingency Appropriation

3.1 This section applies when the Head of the Central Fiscal Authority determines that:

- (a) there is an urgent need for expenditure that has not been provided for, or is insufficiently provided for, in the Schedule; and
- (b) the expenditure was unforeseen until after the last day on which it was practicable to provide for it in this Regulation.

3.2 In accordance with Section 16 of Regulation 2000/, the Head of the Central Fiscal Authority may transfer amounts from the appropriation for *contingency items* to an appropriation for a particular *agency*.

## Section 4 Independent Donor Funding

4.1 Where an *agency* enters into an agreement with a donor which provides funding which is supplementary or complementary to the funding provided through the appropriations contained in this Regulation it shall do so with the approval of the Office of the Principal Legal Advisor and the Central Fiscal Authority.

4.2 The management of funding provided under an arrangement covered by Section 4.1 shall be in accordance with the requirements of the donor and with guidelines to be provided by the Central Fiscal Authority.

Section 5  
Entry into force

The present Regulation shall enter into force on 1 July 2000.

Jean-Christian Cady  
Acting Transitional Administrator

## Schedule

### Appropriations 2000-2001

Agency	Salary and Wages Expenditure \$US '000	Goods and Services Expenditure \$US '000	Capital Expenditure \$US '000	Total \$US '000
Agriculture	227	473	-	700
Aviation	42	58	50	150
Border Service	378	522	1,100	2,000
Census and Research	18	152	85	255
Central Administration (ODSRSG)	53	252	125	430
Central Fiscal Authority	186	614	700	1,500
Central Payments Office	90	270	950	1,310
Civil Registrar	65	306	85	456
Civil Security, Fire & Emergency Relief	437	23	250	710
Civil Service Commission and Academy	51	252	125	428
Commerce, Industry & Tourism	55	295	300	650
District Public Works	95	150	240	485
East Timor Police Service	384	1,916	2,000	4,300
Education, Youth & Culture	8,524	2,426	2,700	13,650
Environmental Protection	19	21	10	50
Health	1,916	5,084	500	7,500
Investment Institute	12	238	100	350
Judicial Affairs	338	562	2,000	2,900
Land Commission	143	332	1,000	1,475
Maritime Port Authority	51	79	60	190
National Archives	7	152	30	189
National Institute of Mapping & Geodesy	14	11	600	625
Office of the Transitional Administrator	40	160	-	200
Political, Constitutional, Electoral	40	110	-	150
Post Office	42	58	40	140
Power Authority	248	6,552	1,000	7,800
Roads	276	2,474	1,000	3,750
Social Services	53	257	200	510
Telecommunications & Internet	42	63	90	195
Territorial Administration	241	251	250	742
Vehicle Registration Unit	30	40	20	90
Water and Sanitation Authority	199	2,401	-	2,600
Contingent Expenditure		750	-	750
<b>TOTAL</b>	<b>14,316</b>	<b>27,304</b>	<b>15,610</b>	<b>57,230</b>